

**2011-2012  
ALL FUNDS FINANCIAL PLAN RECONCILIATION  
CHANGES IN CONDITION  
HIGHLIGHTS**

|  |                      |
|--|----------------------|
| 2010-2011 Midyear Correction Permanent           | <b>(\$410,400)</b>   |
| 2010-2011 Base Allocation Adjustments            |                      |
| PSR Raises and Annualizations                    | \$374,900            |
| OTPS Inflationary Increases                      | \$202,200            |
| Tuition Split Recovery                           | \$379,000            |
| 2011-2012 Blended Scenario Cut                   | <b>(\$2,436,800)</b> |
| 2011-2012 Outlier's Adjustment                   | <b>(\$92,700)</b>    |
| 2011-2012 SUNY System Gap Funding                | <b>(\$29,740)</b>    |
| 2011-2012 \$300 Tuition Increase-Targeted        | \$1,112,000          |
| 2011-2012 Tap Credit                             | <b>(\$256,000)</b>   |
| 2011-2012 Tuition Overflow Current               | \$500,000            |
| 2011-2012 Local Reductions in Utilities Budget   | \$868,243            |
| 2011-2012 Local Reductions in Contingency Budget | \$1,000,000          |
| 2011-2012 Local Base Adjustments                 | <b>(\$675,000)</b>   |