

Whereas the widest possible involvement from all sectors of the campus in the development, assessment, and implementation of the budget is essential to a well-functioning college, to the morale of faculty and staff, and to the maintenance of financial transparency:

The Faculty Senate recommends the creation of a campus-wide Fiscal Affairs and Strategic Planning Committee (FASP).

Mission:

The Mission of FASP is to ensure that the budget allocations of the College reflects our mission, values, and priorities. The committee will promote awareness and transparency of financial issues and make recommendations on the development of each year's financial plan. The committee will strive to develop and implement solutions to the College's fiscal problems to eliminate shortfalls, ensure stability, and foster growth. Further, committee members will assess the results of their recommendations and modify future recommendations accordingly.

Membership:

Members will include representatives from the following sectors of the college:

- 1) A & S
- 2) SOEPS
- 3) CRANE
- 4) Chair or designated member of the Faculty Senate Business Affairs Committee
- 5) Chair or designated member of the Faculty Senate Goals and Planning Committee
- 6) Athletics
- 7) Libraries
- 8) Student Affairs
- 9) Residence Life
- 10) Student Government Association
- 11) Office of Business Affairs-representing Central Administration
- 12) Physical Plant
- 13) Clerical and Custodial staff
- 14) PACES
- 15) Advancement
- 16) Student Success Center
- 17) Admission/Enrollment Management
- 18) Graduate & Continuing Education
- 19) ex officio- Director of Budget

Guidelines:

- 1) Representatives from each sector will be determined by a process chosen by that sector.
- 2) The director/dean/chair of each sector will create a working group made up of faculty/staff within that sector to serve as an advisory group for the committee member.
- 3) As the committee will be expected to meet regularly throughout the academic year and summer, faculty/staff on ten-month contracts should be compensated through release time/reassignment.