

FTE – 9 Year History Academic Affairs

Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Accommodative Services	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
College Libraries	23.78	22.80	21.85	22.95	22.27	20.75	19.40	16.40	22.00
College Registrar	6.60	6.60	6.60	7.00	6.95	7.00	6.00	6.00	6.00
Experiential Education	3.00	2.20	1.75	2.00	1.90	1.90	1.90	1.90	2.90
Extended Education	8.55	7.75	8.06	9.58	8.50	7.25	7.75	5.00	2.00
Gibson Gallery	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Graduate Studies and Continuing Education	7.00	3.50	4.50	4.50	4.00	4.00	6.00	7.18	9.30
Lifelong Education & Recreation Conferences*	6.00	6.10	3.00	3.00	3.00	3.00	3.00	3.00	
Honors Program	1.00	1.16	1.00	1.00	1.00				
Interdisciplinary Studies	1.00	1.00	1.00	1.00	1.00	1.00			1.00
Provost's Office Acad Affairs	6.50	4.00	3.00	5.00	3.00	3.00	3.25	3.25	3.00
Research & Sponsored Programs	3.25	3.25	3.15	3.40	3.90	3.90	3.40	2.90	3.00
Special Programs	3.00	4.80	5.30	5.35	5.50	5.50	5.50	4.50	5.50
Student and Family Transitions	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.08	1.16
Student Success Center	1.08	7.05	8.58	7.66	7.56	6.84	6.74	7.58	8.00
Total	76.76	76.21	72.79	78.44	74.58	70.14	67.94	62.79	67.86

*formerly reported in student affairs

FTE – 9 Year History Business Affairs

Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Business Affairs	6.00	6.00	5.00	5.50	5.30	3.50	5.50	6.50	6.75
Central Printing	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00
Custodial Services	76.85	75.20	75.15	81.45	84.15	87.15	88.15	85.50	84.20
Grounds	13.00	13.00	13.00	13.00	12.00	12.00	10.00	12.00	9.00
Heating Plant Complex	14.00	14.00	14.00	14.00	14.00	12.00	11.00	11.00	11.00
Human Resources	9.00	8.00	8.00	8.00	9.00	9.00	8.00	8.50	8.69
Mail Service	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00
Maintenance	31.00	29.00	31.00	37.00	27.00	35.00	29.00	28.00	29.00
Physical Plant	14.00	14.00	16.00	17.00	17.00	14.00	15.00	13.00	14.00
Purchasing & Payables	5.00	4.00	5.00	5.00	4.00	5.00	5.00	5.00	5.00
Receiving	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
Student Accounts	7.00	6.00	6.00	5.00	5.00	5.00	4.00	4.00	4.00
Total	187.85	181.20	185.15	197.95	190.45	195.65	188.65	187.50	183.64

FTE – 9 Year History Chief Diversity Officer, Advancement, and Crane

Area	Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Chief Diversity Officer	Center for Diversity	3.20	2.20	2.20	2.20	1.95	2.20	2.20	2.95	3.00
Area	Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
College Advancement	College Advancement	15.60	14.60	14.80	15.80	16.00	15.00	16.00	16.00	17.00
Area	Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Crane	Community Performance Series	4.35	4.25	4.50	5.00	6.00	3.85	5.35	4.60	3.60
Crane	Crane School of Music	85.48	83.00	84.39	83.10	91.98	86.71	87.61	86.68	83.88
Crane	Total	89.83	87.25	88.89	88.10	97.98	90.56	92.96	91.28	87.48

FTE – 9 Year History IE & Enrollment Management

Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Admissions	17.00	17.00	16.00	17.00	18.00	17.00	17.00	15.59	15.59
Athletics & Physical Education	27.47	28.08	25.72	26.38	26.42	23.52	23.87	23.13	26.28
Computing & Technology Services	24.00	23.00	20.25	23.00	22.00	20.00	19.00	16.80	17.80
Financial Aid	8.50	8.00	9.00	10.00	10.00	10.00	8.80	8.65	9.65
Institutional Effectiveness	4.00	4.00	4.00	3.00	3.00	4.00	4.00	5.00	4.00
TelCom	2.00	3.00	2.00	2.00	2.00	1.00	1.00		
Total	82.97	83.08	76.97	81.38	81.42	75.52	73.67	69.17	73.32

FTE – 9 Year History President

Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
College Communications**	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00
President's Office	3.00	4.00	4.20	6.20	8.00	5.00	5.00	5.00	4.00
Total	11.00	12.00	12.20	14.20	16.00	13.00	13.00	13.00	11.00

**Reported as Public Affairs under College Advancement prior to current year

FTE – 9 Year History School of Arts & Sciences

Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Anthropology	11.50	12.50	10.25	11.25	11.50	10.00	9.05	10.00	11.00
Art	15.20	15.26	14.83	14.48	15.84	14.58	13.34	15.49	13.75
Biology	11.99	11.33	14.16	14.00	11.75	12.92	14.34	16.67	16.67
Chemistry	8.50	9.33	9.20	10.25	10.00	10.50	11.50	10.00	10.00
Computer Science	4.25	3.00	3.00	3.50	3.50	3.00	2.50	2.00	4.25
Economics	6.00	6.00	6.25	7.00	5.50	5.50	5.50	4.00	4.00
English & Communication	29.32	29.41	29.51	30.35	30.01	27.00	29.01	32.43	26.82
Environmental Studies				1.00	1.50	1.75	1.75	1.75	1.75
Geology	6.33	6.33	6.25	6.33	6.83	6.83	6.83	6.83	6.33
History	14.00	13.83	14.17	14.50	14.83	16.50	13.50	13.17	12.00
Mathematics	12.25	10.50	10.50	12.00	11.75	13.35	12.60	12.60	12.10
Modern Languages	11.55	10.42	9.50	9.75	10.75	10.00	11.58	10.75	9.50
Philosophy	5.50	5.50	5.75	4.50	6.00	6.13	5.25	5.75	5.00
Physics	4.25	4.00	4.50	3.75	4.33	4.50	4.00	4.58	4.00
Politics	6.58	8.25	7.67	8.00	8.00	7.00	5.64	5.14	5.00
Psychology	13.25	12.00	11.50	12.00	12.00	12.00	12.00	10.75	11.83
School of Arts & Sciences	5.00	4.90	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Sociology	9.00	7.50	9.00	7.50	8.00	7.97	6.00	7.50	8.75
Theatre & Dance	9.66	11.17	12.58	11.82	13.58	13.66	10.67	14.08	14.83
Total	184.13	181.23	181.62	184.98	188.67	186.19	178.06	186.49	180.58

FTE – 9 Year History School of Education & Professional Studies

Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Business Administration	8.00	7.50	7.50	7.50	8.75	8.75	8.50	9.83	11.00
C & I, Literacy and Special Ed ***								7.25	11.75
Center for School Partnerships & Teacher Certification	7.61	8.21	8.22	9.58	7.26	6.14	6.38	6.20	6.60
Community Health	8.73	8.41	9.11	9.44	9.75	11.17	12.10	14.91	16.33
Curriculum & Instruction	15.49	16.66	15.41	15.90	15.56	14.33	14.00		
Department of Inclusive and Special Education	4.58	3.33	3.50	3.92	4.00	2.25	2.75	3.50	
Elementary Education								12.47	8.92
Info & Communication Technology	4.50	3.00	3.00	2.00	2.00	1.50	1.00	1.00	1.00
Literacy	8.00	7.41	8.42	7.67	7.75	8.50	7.25		
School of Education & Prof Stds	4.50	5.50	4.50	4.50	6.00	5.90	5.47	5.33	4.83
Secondary Education	9.25	8.25	7.51	7.25	7.16	6.83	5.58	9.83	8.95
Sheard Literacy Center	2.00	2.00	3.79	3.50	4.25	2.00	3.50	4.02	2.02
Total	72.66	70.27	70.96	71.26	72.48	67.37	66.53	74.34	71.40

***Reported separately prior to 2016

FTE – 9 Year History Student Affairs & All

Area	Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Student Affairs	Campus Life		1.00	2.00	3.00	3.00	6.00	6.00	6.00	7.00
Student Affairs	Career Planning	4.00	4.00	5.75	4.00	4.00	2.90	2.00	3.00	3.00
Student Affairs	Counseling Center	5.00	5.65	5.87	6.20	6.71	6.48	6.48	6.00	8.64
Student Affairs	Residence Life	15.50	17.50	15.50	15.00	15.50	12.00	11.00	10.50	11.50
Student Affairs	Student Affairs	1.90	2.00	2.00	2.30	2.00	2.00	2.00	1.00	1.00
Student Affairs	Student Conduct & Comm Standards	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Student Affairs	Student Health	11.65	11.65	11.55	11.55	11.95	9.35	10.25	8.45	10.48
Student Affairs	University Police	14.00	11.00	14.00	14.00	14.00	14.00	13.00	14.00	14.00
Student Affairs	Total	54.05	53.80	57.67	57.05	58.16	54.73	52.73	50.95	57.61

Area	Department	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
All	Grand Total	778.05	761.84	763.25	791.36	797.69	770.36	751.74	754.46	752.89