

Attachment B
STATE UNIVERSITY CONSTRUCTION FUND
ANNUAL CAMPUS WORK PLAN

Campus: Potsdam **Date:** 12/08/2016

1. CAPITAL PLAN SUMMARY

Describe the overall campus capital facilities program. Note all capital related activities including educational and residential facilities and any other campus initiatives or capital plan efforts.

Campus facilities program includes infrastructure enhancements, upgrade of building systems, and replacement of building envelope components and interior upgrades and enhancements to compliment the college’s mission. Campus continues to progress approximately 1-2 million dollars of DASNY work each year enhancing and replacing Resident Hall systems and components.

2. CAMPUS CONTACTS

Provide contact information for the individuals responsible for delivering the following aspects of the campus’ capital facilities program.

| | | | |
|---|------------------|---------------|---------------|
| Accounting: | David Britt | Planning: | Tony DiTullio |
| Finance: | David Britt | Design: | Tony DiTullio |
| Procurement/Purchasing: | Mark Martincheck | Construction: | Tony DiTullio |
| Regulatory: (SEQR, Environmental, Construction Permits, etc.) | Tony DiTullio | | |

3. PAST EXPERIENCE

Provide the following information for capital projects completed by the campus during the last three years.

| Project No. | Project Title / Description | Project Value | Project Mgr | Other Staff / Consultants | Date Completed | SUCF or Campus Project |
|-------------|------------------------------------|---------------|-------------|---------------------------|----------------|------------------------|
| 12334 | Constr New PAB | 52.7M | AT | Pfiever | 02/14 | SUCF |
| 12334 | PAC Equipment | 350K | AM | In-House | 12/15 | Campus |
| 12345 | Maxcy Arena Equip | 220K | CB | In-House | 02/16 | Campus |
| 12355 | Repl Roofs Svc & Var | 1.3K | CB | | 10/14 | SUCF |
| 12358 | Repl Steam Valves | 825K | AM | In-House | 02/16 | Campus |
| 12360 | Repl Roof Crumb | 700K | CB | Arch + | 09/14 | SUCF |
| 12311 | CHP Plant | 8.0M | JAD | RMF Engr | 12/15 | Campus |
| 12361 | Rehab Crumb Library | 250K | AM | In-House | 12/15 | Campus |
| 12362 | Abate Crawl Spaces | 130K | AM | Various | 07/15 | Campus |
| 12365 | Rehab for Fire Safety | 220K | CB | In-House | 09/15 | Campus |
| 121010 | Rehab 2 nd Flr – Sisson | 150K | AM | In-house | 08/16 | Campus |
| 121001 | Technology Upgrades | 542K | RB | In-House | 06/16 | Campus |
| 121012 * | M&R Prog | 800 K | JAD | In-House | 04/17 | Campus |
| 12372 | Replace Turf Field | 1.17M | RB | LaBella | 04/16 | SUCF |

| | | | | | | |
|---------|---------------------------|-------|-----|-------------|-------|--------|
| 121004 | Constr ADA Restrooms | 632K | CB | Hyman-Hayes | 09/16 | SUCF |
| 121011 | * Repair Ext. Brick | 155K | CB | | 10/16 | JOCS |
| 12263 | Install Utility Meters | 650K | RB | In-House | 03/16 | Campus |
| 12M14 * | M&R Prog | 800 K | JAD | In-House | 04/16 | Campus |
| 12357 | Repl Windows-Variou | 1.54M | RB | Arch + | 08/16 | SUCF |
| 12367 * | Backfill Satterlee/Dunn | 400K | SH | In-House | 12/16 | Campus |
| 12373 | Restore Exterior – Kellas | 1.08M | CB | Arch + | 10/16 | SUCF |
| 121002 | Repl Roofs – Ph II | 1.6M | CB | Arch + | 12/16 | SUCF |

4. **WORKLOAD**

a. Current Workload – Provide the following information for capital projects presently being managed by the campus. Note any projects considered to be mutli-phased.

| Project No. | Project Title / Description | Project Value | Project Mgr | Other Staff/ Consultants | Projected Completion Date | SUCF or Campus Project | Current Phase: Design, Construction, Equipment |
|-------------|-----------------------------|---------------|-------------|--------------------------|---------------------------|------------------------|--|
| 121009 | Barr SU HVAC Study | 100 K | CB | Trudeau | 05/17 | SUCF | Design-Study |
| 12366 * | Abate ACM | 300K | CB | Various | 07/17 | Campus | Constr |
| 12369 | Rehab TimHIHVAC/Lab (D) | 900K | AM | MACH | 12/18 | SUCF | To Bid 1/17 |
| 12369 | Reb Tim HVAC /Lab (C) | 6.7M | AM/ NEW | Mach | 07/18 | SUCF | |
| 12370 | Rehab Kellas HVAC (D) | 875K | CB | M/E Eng | 12/18 | SUCF | To Bid 12/16 |
| 12370 | Rehab Kellas HVAC (C) | 8.6.M | CB/SH | M/E Eng | 12/18 | SUCF | |
| 121012 | M&R Program | 800K | SH | In-House | 07/17 | Campus | Constr |
| 121003 | Rehab Timerman – Cam | 105 K | SH | In-House | 10/16 | Campus | Constr |
| 12830 | Crane FMP Study | 640K | AM | Cannon | 07/17 | SUCF | Des-Study |
| 12371 | Const New Child Care (D) | 750K | AM | Arch Res | 02/17 | SUCF | Design |
| 12371 | Const New Child Care (C) | 4.8M | AM/NEW | Arch Res | 07/18 | SUCF | Design |
| 121000 | Constr Exp Green House | 591K | AM | In-House | 5/17 | Campus | Constr |
| 12364* | Upgrade Mech Systems | 1.0M | SH | In-house | 2019 | Campus | Constr |
| 12358* | Repl Steam Valves | 825K | SH | In-House | 2019 | Campus | Constr |
| 12334-05 | PAC Env Remediation | 150K | SH | M/E | 07/17 | Campus | Constr |
| 12XXXX | Renovate Sat/Mrt for Surge | 175K | SH | In-House | 07/17 | Campus | Constr |
| 12XXXX | MCM 2017 | 800K | SH | In-House | 05/18 | Campus | Constr |
| 12XXXX | Car/Satt Mud Slab | 300K | CB | | 12/17 | Campus | Design |
| 12XXXX | Rehab Maxcy Fan Units | 500K | CB | In-House | 12/18 | Campus | Design |
| 12XXXX | Renov 189 Outer Main | 3.625M | AM | In-House | 04/20 | Campus | Design |
| F12025 | Upg Stormwater Ret Sys | 250K | SH | In-House | 12/18 | Campus | Constr |
| 12XXXX | Crane Expansion (SI) | 3.0M | AM | Cannon | 12/19 | SUCF | Design |

* Phased Multi-Year project

b. Future Workload – Provide the following information for any new capital projects the campus anticipates initiating within the next twelve months.

| Project No. | Project Title / Description | Project Value | Project Mgr | Other Staff / Consultants | Projected Completion Date | SUCF or Campus Project |
|-------------|-----------------------------|---------------|-------------|---------------------------|---------------------------|------------------------|
|-------------|-----------------------------|---------------|-------------|---------------------------|---------------------------|------------------------|

| | | | | | | |
|--------|----------------------|------|----|------------|------|------|
| 12X8XX | Study – Car/Mry /MVC | 150K | AM | Start 4/17 | 2018 | SUCF |
|--------|----------------------|------|----|------------|------|------|

| | | | | | |
|--------|--------------------------|-------|----|------|------|
| 12XXXX | Renov Satterlee Ph III | 2.6 M | CB | 2021 | SUCF |
| 12XXXX | Constr New Track & Field | 2.5 M | AM | 2024 | SUCF |
| 12XXX | Repl Bleachers/Floor Mxy | 2.0M | CB | 2023 | SUCf |
| 12XXXX | Upgrade BSU HVAC | 5.0 M | CB | 2022 | SUCF |
| 12XXXX | * Upgrade Crane MC | 40M | AM | 2022 | SUCF |
| 12XXXX | Renov Student Union | 7.4 M | CB | 2022 | SUCF |
| 12XXXX | Replace Roofs – Ph III | 1.6 M | CB | 2021 | SUCF |

- * Phased Multi-Year project

4. **SPECIAL PROJECT INITIATIVES**

List any special project initiatives the campus expects to advance within the next twelve months. These projects include those with restricted or unusual funding sources and include economic development projects.

| Project No. | Project Title / Description | Project Value | Project Mgr | Other Staff / Consultants | Projected Completion Date | SUCF or Campus Project |
|-------------|-----------------------------|---------------|-------------|---------------------------|---------------------------|------------------------|
|-------------|-----------------------------|---------------|-------------|---------------------------|---------------------------|------------------------|

| | | | | | | |
|-------|---------------------------------|-------|--|-----|-------|--------|
| 12XXX | Construct Addition to Crane | 7.0M | | TBD | 10/20 | SUCF |
| | Potsdam Area Microgrid Project* | | | TBD | 09/20 | Campus |
| 12XXX | Outdoor Exp Classroom | 5.2 M | | TBD | 11/19 | SUCF |
| 12XXX | Reconfigure Morey Hall | 8 M | | TBD | 07/21 | SUCF |
| 12XXX | Construct Outdoor Track | 2.5 M | | TBD | 09/24 | SUCF |
| 12XXX | Repurpose Merritt Hall | 50 M | | TBD | 09/26 | SUCF |
| 12XXX | Ctr for Creative Imaging | 6 M | | TBD | 09/23 | SUCF |

- * Combined effort project with Clarkson Univ, GE, NOVA Eng, NYSERDA, Nat Grid

Notes on project managers:

CB – Carl Betz
AM – Andy Martin
SH – Scott Hazen
NEW – New person to replace Rob Boak