



Workforce Statistics

2023-2024

DATA SOURCE: SUNY BI DASHBOARDS – PAYROLL #12

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All (FT & PT) Employees 2023 – 2024

(Headcount)

	Male	Female	Total
Executive/Admin/Managerial	17	25	42
Faculty	140	162	302
Professional (Non-Faculty)	67	87	154
Secretarial/Clerical	3	61	64
Technical/Paraprofessional	2	3	5
Skilled Crafts	21	1	22
Service/Maintenance	59	36	95
Total	309	375	684

EE06-Headcount: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 20232024, Payroll Number = 12

Full Time Employees 2023 – 2024

(Headcount)

	Male	Female	Total
Executive/Admin/Managerial	17	25	42
Faculty	102	107	209
Professional (Non-Faculty)	54	75	129
Secretarial/Clerical	3	60	63
Technical/Paraprofessional		3	3
Skilled Crafts	21	1	22
Service/Maintenance	56	33	89
Total	253	304	557

EE06-Headcount: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12

Part-time Employees 2023 – 2024

(Headcount)

	Male	Female	Total
Executive/Admin/Managerial			
Faculty	38	55	93
Professional (Non-Faculty)	13	12	25
Secretarial/Clerical		1	1
Technical/Paraprofessional	2		2
Skilled Crafts			
Service/Maintenance	3	3	6
Total	56	71	127

EE06-Headcount: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12

M/C

5 Year Comparison

Headcount			
Year	Full-time	Part-time	Total
2019-2020	21	4	25
2020-2021	21	3	24
2021-2022	18	0	18
2022-2023	18	0	18
2023-2024	18	1	19

FTE			
Year	Full-time	Part-time	Total
2019-2020	21.00	2.57	23.57
2020-2021	21.00	1.40	22.40
2021-2022	18.00	0.00	18.00
2022-2023	18.00	0.00	18.00
2023-2024	18.00	0.50	18.50

Campus Code = 28250, Payroll Agency = 28250, Payroll Number = 12, Activity Code = A, P, L, Employee Title Type Dec = M/C

Teaching Faculty 5 Year Comparison

Headcount			
Year	Full-time	Part-time	Total
2019-2020	254	103	357
2020-2021	235	83	318
2021-2022	220	76	296
2022-2023	214	79	293
2023-2024	209	93	302

FTE			
Year	Full-time	Part-time	Total
2019-2020	254.00	37.75	291.75
2020-2021	235.00	32.11	267.11
2021-2022	220.00	28.66	248.66
2022-2023	214.00	30.46	244.46
2023-2024	209.00	34.26	243.26

Campus Code = 28250, Payroll Agency =28250, Payroll Number = 12, Activity Code = A, P, L
 NOTE: Previous versions of the workforce statistics did not include Activity Code = L on this slide.
 All numbers for each year on this slide now include Activity Code L.

Professional 5 Year Comparison

Headcount			
Year	Full-time	Part-time	Total
2019-2020	166	28	194
2020-2021	157	9	166
2021-2022	147	15	162
2022-2023	145	14	159
2023-2024	145	26	171

FTE			
Year	Full-time	Part-time	Total
2019-2020	165.85	9.04	174.89
2020-2021	156.85	4.90	161.75
2021-2022	147.00	6.89	153.89
2022-2023	144.80	6.40	151.20
2023-2024	144.80	6.96	151.76

Campus Code = 28250, Payroll Agency =28250, Payroll Number = 12, Activity Code = A, P, L , Employee Title Type Dec = Professional

Civil Service 5 Year Comparison

Headcount			
Year	Full-time	Part-time	Total
2019-2020	212	8	220
2020-2021	196	8	204
2021-2022	193	8	201
2022-2023	186	7	193
2023-2024	178	7	185

FTE			
Year	Full-time	Part-time	Total
2019-2020	211.30	5.20	216.50
2020-2021	195.45	5.20	200.65
2021-2022	192.80	5.20	198.00
2022-2023	185.70	4.55	190.25
2023-2024	177.7	4.55	182.25

Campus Code = 28250, Payroll Agency =28250, Payroll Number = 12, Activity Code = A, P, L, Employee Title Type Dec = Civil Service

Librarian 5 Year Comparison

Headcount			
Year	Full-time	Part-time	Total
2019-2020	6	0	6
2020-2021	6	0	6
2021-2022	5	0	5
2022-2023	5	0	5
2023-2024	7	0	0

FTE			
Year	Full-time	Part-time	Total
2019-2020	6.00	0.00	6.00
2020-2021	6.00	0.00	6.00
2021-2022	5.00	0.00	5.00
2022-2023	5.00	0.00	5.00
2023-2024	7.00	0.00	7.00

Campus Code = 28250, Payroll Agency =28250, Payroll Number = 12, Activity Code = A, P,L, Employee Title Type Dec = Librarian

Full Time Faculty – Tenure Status 2023 - 2024

	Not Tenure Track	Tenure Track	Tenured	Total
Distinguished Professor	0	0	1	1
Professor	0	0	55	55
Associate Professor	0	0	65	65
Assistant Professor	21	32	2	55
Instructor	8	6	3	17
Lecturer	16	0	0	16
Grand Total	45	38	126	209

Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12, Includes Activity Code A, P, and L

PLEASE NOTE: Rank refers to all qualified academic rank titles, including titles preceded by "Visiting", "Research", and "Clinical", which are not tenure-track titles.

Part Time Faculty – Tenure Status 2023 - 2024

	Not Tenure Track	Tenure Track	Tenured	Total
Distinguished Professor	0	0	1	1
Professor	0	0	4	4
Associate Professor	0	0	2	2
Assistant Professor	3	2	0	5
Instructor	80	0	0	80
Lecturer	1	0	0	1
Grand Total	84	2	7	93

Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12, Includes Activity Codes A, P, and L

Full Time Faculty 2023 - 2024

Rank	Headcount	Female	Male	Average Salary Female	Average Salary Male
Distinguished Professor	1	1	0	\$98,271	--
Professor	54	25	29	\$84,935	\$86,803
Associate Professor	65	31	34	\$67,993	\$69,417
Assistant Professor	55	28	27	\$58,624	\$54,578
Instructor	17	12	5	\$58,121	\$56,726
Lecturer	16	9	7	\$51,269	\$56,726

Campus Code = 28250, Payroll Year = 2023 - 2024, Payroll Number = 12, Includes Activity Codes A and P, does not include L (Leave)

PLEASE NOTE: Rank refers to all qualified academic rank titles, including titles preceded by "Visiting", "Research", and "Clinical", which are not tenure-track titles

NOTE: Avg Annual Salary is calculated based on annually paid employees only (Pay Basis = ANN, CAL, or 21P)

Full Time Professional Staff 2023 - 2024

	Total	Female	Male	Average Salary Female	Average Salary Male
SL1	2	2	0	\$41,859	--
SL2	41	23	18	\$47,560	\$50,013
SL3	48	26	22	\$58,499	\$67,292
SL4	38	23	15	\$74,988	\$76,505
SL5	12	8	4	\$89,854	\$80,433
SL6	4	1	3	\$85,593	\$92,774

Campus Code = 28250, Payroll Year = 2023 - 2024, Payroll Number = 12, Activity Code = A, P

NOTE: Avg Annual Salary is calculated based on annually paid employees only (Pay Basis = ANN, CAL, or 21P)

Full Time Management/Confidential 2023 - 2024

	Total	Female	Male	Average Salary Female	Average Salary Male
MP	1	1	0	\$275,000	--
MP1	2	0	2	--	\$157,500
MP2	6	4	2	\$116,750	\$140,000
MP3	5	2	3	\$92,975	\$102,307
MP4	3	3	0	\$73,750	--
MP5	1	1	0	\$57,000	--
MP6	0	0	0	--	--

Campus Code = 28250, Payroll Year = 2023 - 2024, Payroll Number = 12, Activity Code = A, P

NOTE: Avg Annual Salary is calculated based on annually paid employees only (Pay Basis = ANN, CAL, or 21P)

Full Time Civil Service Staff 2023 - 2024

	Total	Female	Male	Average Salary Female	Average Salary Male
004	1	0	1		\$41,866
005	34	17	17	\$38,042	\$37,053
006	21	5	16	\$37,189	\$38,703
007	21	10	11	\$45,639	\$44,264
008	1	1	0	\$38,073	
009	14	10	4	\$45,318	\$46,295
010	2	2	0	\$49,388	
011	30	29	1	\$52,332	\$44,957
012	11	2	9	\$52,773	\$55,503
013	9	8	1	\$57,420	\$61,330
014	9	1	8	\$63,169	\$61,447
015	10	10	0	\$67,132	
016	1	0	1		\$71,979
017	1	0	1		\$72,092
018	1	1	0	\$77,199	
021	1	0	1		\$93,374
	167	96	71		

Campus Code = 28250, Payroll Year = 2023 - 2024, Payroll Number = 12, Activity Code = A, P
Does not include 110, 114, 117 which are included with University Police on the next slide

University Police 2023 - 2024

	Total	Female	Male	Average Salary Female	Average Salary Male
110	1	1	0	\$54,068	
114	7	1	6	\$67,674	\$70,552
117	2	0	2		\$89,566

FTE – All Employees 2023 - 2024

	Administrative	Contingent Permanent	Continuing	Permanent	Probationary	Provisional	Temporary	Term	All
Grand Total	18.50	8.00	134.25	224.90	1.00	3.65	72.01	140.46	602.77
Executive/Administrative/Managerial	15.00			16.00				11.00	42.00
Faculty			130.25				49.15	63.86	243.26
Professional (Non-Faculty)	3.50		4.00	45.30	1.00		16.26	65.60	135.66
Secretarial/Clerical		1.00		60.90		1.65			63.55
Technical/Paraprofessional				2.80			0.60		3.40
Skilled Crafts		3.00		19.00					22.00
Service/Maintenance		4.00		80.90		2.00	6.00		92.90

EE06-FTE: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023 - 2024, Payroll Number = 12,
Employment Role Type = STEMP, STGTA, STEXS, Activity Code =A, P, L

FTE – Full Time Employees 2023 – 2024

	Administrative	Contingent Permanent	Continuing	Permanent	Probationary	Provisional	Temporary	Term	All
Full Time Total	18.00	8.00	130.00	220.50	1.00	3.00	49.00	127.00	556.50
Executive/Administrative/Managerial	15.00			16.00				11.00	42.00
Faculty			126.00				31.00	52.00	209.00
Professional (Non-Faculty)	3.00		4.00	44.80	1.00		12.00	64.00	128.80
Secretarial/Clerical		1.00		60.90		1.00			62.90
Technical/Paraprofessional				2.80					2.80
Skilled Crafts		3.00		19.00					22.00
Service/Maintenance		4.00		77.00		2.00	6.00		89.00

EE06-FTE: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12,
Activity Code = A, P, L, Employment Role Type = STEMP, STGTA, STEXS

FTE – Part Time Employees 2023 - 2024

	Administrative	Contingent Permanent	Continuing	Permanent	Probationary	Provisional	Temporary	Term	All
Grand Total	0.50		4.25	4.40		0.65	23.01	13.46	46.27
Executive/Administrative/Managerial									
Faculty			4.25				18.15	11.86	34.26
Professional (Non-Faculty)	0.50			0.50			4.26	1.60	6.86
Secretarial/Clerical						0.65			0.65
Technical/Paraprofessional									
Skilled Crafts							0.60		0.60
Service/Maintenance				3.90					3.90

EE06-FTE: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12,
Activity Code = A, P, L, Employment Role Type = STEMP, STGTA, STEXS

FTE – School of Arts & Sciences 2023 - 2024

Department	Civil Service	Faculty	Librarian	M/C	Professional	Total
Anthropology		8.00				8
Art		11.58				11.58
Biology	0.90	10.08			2.00	12.98
Chemistry		4.67			2.00	6.67
Computer Science		3.00				3.00
English & Communication	1.00	15.25				16.25
Environmental Studies		5.00				5.00
Earth and Environmental Sciences		6.00				6.00
History		8.00				8.00
Mathematics		7.75				7.75
Modern Languages		3.25				3.25
Philosophy		2.00				2.00
Physics		3.00				3.00
Politics		4.00				4.00
Psychology	1.00	6.50				7.50
School of Arts & Sciences	4.00			1.00	3.00	8.00
Sociology	1.00	5.00				6.00
Theatre & Dance		6.50			1.00	7.50
A&S Total	7.90	109.58	0.00	1.00	8.00	126.48

Campus Code = 28250, Payroll Year = 2023-2024, Payroll Number = 12,
Employment Role Type = STEMP, STGTA, STEXS, Activity Code = A, P, L

FTE – School of Education & Professional Studies 2023 – 2024

Department	Civil Service	Faculty	Librarian	M/C	Professional	Total
Advanced Studies in Education		9.45			1.00	10.45
Business Administration		14.50				14.50
Center for School Partnerships & Teacher Certification	1.00	3.45			2.00	6.45
Elementary Education		11.83			1.00	12.83
Graduate Studies and Continuing Education	1.00				4.00	5.00
Public Health and Human Performance		9.08			3.00	12.08
School of Education & Prof Stds	4.00			1.00	1.00	6.00
Sheard Literacy Center		1.00				1.00
Teacher Education		5.25				5.25
SOEPS Total	6.00	54.56	0.00	1.00	12.00	73.56

FTE – Crane School of Music 2023 - 2024

Department	Civil Service	Faculty	Librarian	M/C	Professional	Total
Community Performance Series					2.00	2.00
Crane School of Music	4.00	69.32		2.00	3.60	78.92
Crane Total	4.00	69.32	0.00	2.00	5.6	80.92

FTE – President, Diversity, & Advancement 2023 - 2024

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
President's Office	President				2.00		2.00
Institutional Effectiveness	President	1.00				2.00	3.00
Admissions	President	3.00				9.00	12.00
Total		4.00	0.00	0.00	2.00	11.00	17.00

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
Division of Diversity, Equity and Inclusion	Division of Diversity, Equity and Inclusion	1.00	0.00	0.00	2.00	2.00	5.00

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
College Advancement	College Advancement	3.00	0.00	0.00	2.00	11.00	16.00

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
College Communications	College Communications	1.00			1.00	5.00	7.00
Computing & Technology Services	College Communications					17.00	17.00
Total		1.00	0.00	0.00	1.00	22.00	24.00

FTE – Academic Affairs 2023 - 2024

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
Center for Applied Learning	Academic Affairs	2.00			1.00	1.00	4.00
Center for Creative Instruction	Academic Affairs	1.00				3.00	4.00
College Libraries	Academic Affairs	3.00		7.00		1.00	11.00
Educational Opportunity Program	Academic Affairs					3.50	3.50
Financial Aid	Academic Affairs	1.00				5.80	6.80
Provost and Academic Affairs	Academic Affairs	2.00			1.00	3.00	6.00
Registrar	Academic Affairs	4.00				2.25	6.25
Research & Sponsored Programs	Academic Affairs					1.00	1.00
Student Success Center	Academic Affairs	1.00				2.00	3.00
The Art Museum	Academic Affairs					2.00	2.00
Academic Affairs Total		14.00	0.00	7.00	2.00	24.55	47.55

Campus Code = 28250, Payroll Year = 2023-2024, Payroll Number = 12

FTE – Business Affairs & Administration 2023 - 2024

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
Business Affairs	Business Affairs	1.00				3.00	4.00
Purchasing & Payables	Business Affairs	2.00				1.00	3.00
Business Affairs Total		3.00	0.00	0.00	0.00	4.00	7.00

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
Administration	Administration				1.00		1.00
Capital Projects – Physical Plant	Administration	1.00					1.00
Central Printing	Administration	3.00					3.00
Custodial Services	Administration	64.90					64.90
Environmental Health and Safety	Administration	1.00				3.00	4.00
Grounds	Administration	8.00					8.00
Heating Plant Complex	Administration	11.00					11.00
Human Resources	Administration	2.00			2.50		4.50
Mail Service	Administration	3.65				1.00	4.65
Maintenance	Administration	12.00					12.00
Physical Plant	Administration	6.00				9.00	15.00
Administration Total		112.55	0.00	0.00	3.50	13.00	129.05

Campus Code = 28250, Payroll Year = 2023-2024, Payroll Number = 12

FTE – Student Affairs 2023 - 2024

Department	Area	Civil Service	Faculty	Librarian	M/C	Professional	Total
Athletics & Physical Education	Student Affairs	2.00	9.80			13.06	24.86
Campus Life	Student Affairs	1.00				3.00	4.00
Counseling Center	Student Affairs	1.00				6.00	7.00
Residence Life	Student Affairs	1.00				7.00	8.00
Student Affairs	Student Affairs				1.00	1.00	2.00
Student Conduct & Comm Standards	Student Affairs	1.00				1.00	2.00
Student Health Services	Student Affairs	5.80				4.80	10.60
University Police	Student Affairs	13.00			1.00		14.00
Student Affairs Total		24.80	9.80	0.00	2.00	35.86	72.46

Campus Code = 28250, Payroll Year = 2023-2024, Payroll Number = 12

NOTE: Athletics began reporting to Student Affairs in January 2019

Average Employee Age 2023 - 2024

	Male	Female
Executive/Admin/Managerial	49.2	46.0
Faculty	50.1	51.3
Professional (Non-Faculty)	46.0	42.5
Secretarial/Clerical	49.8	49.1
Technical/Paraprofessional	52.3	41.4
Skilled Crafts	47.3	22.9
Service/Maintenance	44.7	45.6
Overall Average	48.0	47.7

EEO6: Campus Code = 28250, Payroll Agency = 28250, Payroll Year = 2023-2024, Payroll Number = 12, Activity Code is equal to A, L, P and Employment Role Type is equal to STEMP, STXS, STGTA

Minority Employees 2023 – 2024 Headcount

	Male	Female	Total
Executive/Admin/Managerial	0	4	4
Faculty	15	17	32
Professional (Non-Faculty)	5	5	10
Secretarial/Clerical	0	0	0
Technical/Paraprofessional	0	0	0
Skilled Crafts	0	0	0
Service/Maintenance	1	0	1
Total	21	26	47

EE06: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12, Activity Code is equal to A, L, P and Employment Role Type is equal to STEMP, STEXS, STGTA

Hispanic Employees 2023 – 2024 Headcount

	Male	Female	Total
Executive/Admin/Managerial	1	1	2
Faculty	3	2	5
Professional (Non-Faculty)	3	1	4
Secretarial/Clerical	0	0	0
Technical/Paraprofessional	0	0	0
Skilled Crafts	0	0	0
Service/Maintenance	1	0	1
Total	8	4	12

EE06: Campus Code = 28250, Payroll Agency =28250, Payroll Year = 2023-2024, Payroll Number = 12, Activity Code is equal to A, L, P and Employment Role Type is equal to STEMP, STEXS, STGTA

Veteran Employees 2023 – 2024 Headcount

	Male	Female	Total
Executive/Admin/Managerial	2	0	2
Faculty	1	0	1
Professional (Non-Faculty)	3	0	3
Secretarial/Clerical	0	0	0
Technical/Paraprofessional	0	0	0
Skilled Crafts	2	0	2
Service/Maintenance	5	1	6
Total	13	1	14

EE06: Campus Code = 28250, Payroll Agency = 28250, Payroll Year = 2023-2024, Payroll Number = 12, Activity Code is equal to A, L, P and Employment Role Type is equal to STEMP, STEXS, STGTA